



Small Industries Development Bank of India
 (Established under the Small Industries Development Bank of India Act, 1989)
 Head Office : SIDBI Tower, 15, Ashok Marg, Lucknow-226 001

UNAUDITED FINANCIAL RESULTS [REVIEWED] FOR THE QUARTER ENDED JUNE 30, 2010

				[Rs. Crore]
Sr. No	Particulars	Quarter ended 30.06.2010 (Reviewed)	Quarter ended 30.06.2009 (Reviewed)	Year ended 31.03.2010 (Audited)
1	Income from Operations	714	564	2462
2	Other Income	12	9	69
	Total Income [1+2]	726	573	2531
3	Interest Expenses	464	381	1477
4	(a) Establishment Expenses [Staff Cost]	26	23	106
	(b) Other Expenses	11	9	82
	Total Expenditure [3+4]	501	413	1665
5	Depreciation	2	2	10
6	Profit from ordinary activities [1+2-3-4-5]	223	158	856
7	Exceptional item	-	-	9
8	Profit before Tax [6+7]	223	158	865
9	Provision for Taxation (incl. Deferred Tax Adjustment)	104	76	444
10	Net Profit [8-9]	119	82	421
11	Paid up Share Capital [comprising equity shares having face value of Rs.10/- each]	450	450	450
12	Reserves (excluding Revaluation Reserves)	-	-	5265
13	Earning Per Share (Rs.)	2.64 *	1.81 *	9.36
14	Shareholding	No. of shares		% of shareholding
	Financial Institutions	23,900,000		5.31
	Insurance Companies	96,450,000		21.43
	PSU Banks	329,650,000		73.26
	Total	450,000,000		100.00

* Not annualised

Segment Reporting

(Rs. Crore)

Segment	Segment Revenues/ Results		Segment	Other Information	
	Quarter ended June 30, 2010	Quarter ended June 30, 2009		Quarter ended June 30, 2010	Quarter ended June 30, 2009
Segment Revenue			Segment Assets		
Direct Finance	179	172	Direct Finance	9122	6506
Indirect Finance	523	378	Indirect Finance	30988	25242
Treasury	24	23	Treasury	2816	2670
Total	726	573	Total	42926	34418
Segment Results			Unallocated Assets	555	588
Direct Finance	76	99	Total Assets	43481	35006
Indirect Finance	158	70	Segment Liabilities		
Treasury	1	0	Direct Finance	6903	4809
Total	235	169	Indirect Finance	27663	22039
Unallocated Expenses	12	11	Treasury	2253	2013
Operating profit	223	158	Total	36819	28861
Tax (incl. FBT and Deferred Tax Adjustment)	104	76	Unallocated Liabilities	636	465
Net profit	119	82	Total	37455	29326
			Capital / Reserves/Funds		
			Direct Finance	2190	1735
			Indirect Finance	3284	3261
			Treasury	552	684
			Total	6026	5680
			Total Liabilities	43481	35006

Notes :

1) The above results have been taken on record by the Board of Directors at their meeting held on September 08, 2010. 2) Income from operations has been arrived at after making necessary provisions for Non-Performing Assets, Stressed Assets, Standard Assets and other necessary provisions. 3) Previous year's figures have been regrouped / rearranged wherever necessary to conform to current year's classification. 4) During the quarter 2 complaints were received from Investors out of which no complaint is pending for disposal as on June 30, 2010. 5) The above results have been subjected to limited review by the Statutory Auditors.

By order of the Board

Dated : September 08, 2010
Place : Hyderabad

[**Rakesh Rewari**]
Deputy Managing Director